

2025 Impact Report

The **VISION** of the BDC is to realize our awakened minds and compassionate hearts for the benefit of all beings.

The **MISSION** of the BDC is to provide a welcoming community to practice and study Buddhism in our contemporary world.

The **OFFERINGS** of the BDC are opportunities to explore the Buddha's teachings through the practices of multiple traditions. We offer classes, retreats, sitting groups, and drop-in meditations in person and online.

Spreading the Word



398

Hours staff spent on Marketing

Last year, thanks to many volunteers, BDC had a presence at Catapalooza, Pride-a-Palooza, the MSU meditation club, MSU Psychology classes, and MSU Wellness Center, presented to a hospice organization, and served monthly at Fork & Spoon.

Our social media posts received over 32K views on Facebook and 50K on Instagram. Our website averages about 60 views a day.

We are a part of Gallatin Valley Inter-Faith Association (GVIA) and Steve Allison-Bunnell provides the Buddhist perspective for the GVIA religious column in the Bozeman Daily Chronicle.

We post events on digital community calendars, send e-newsletters, and hang flyers around town.

"Joining Rivers gets new people at almost every meeting!"
-Steve Allison-Bunnell



9453

Number of people attending BDC programs

Expanding



7

Number of Sanghas meeting at BDC

The Recovery Dharma group started in June, expanding the number of our practicing sanghas. Most groups are peer-led with multiple facilitators.

We increased our leadership capacity by asking senior students to teach Intro to Meditation and Buddhism Basics.

18

Number of Sangha Leaders

"I was shocked to be asked, anxious as we planned, sleepless beforehand, calmer as we presented, amazed that folks liked it, and am open to doing it again!"
-Sarah Leinen, new class facilitator

Offered Freely

Most of BDC's programs are offered on a drop-in, freely-offered basis including all sangha meetings and drop-in sittings.

In 2025, we also offered 20 programs (classes, retreats) that requested registration. Registration is always offered on a sliding scale with full scholarship options available.



Percentage of registrants who received some amount of financial aid



\$5,835

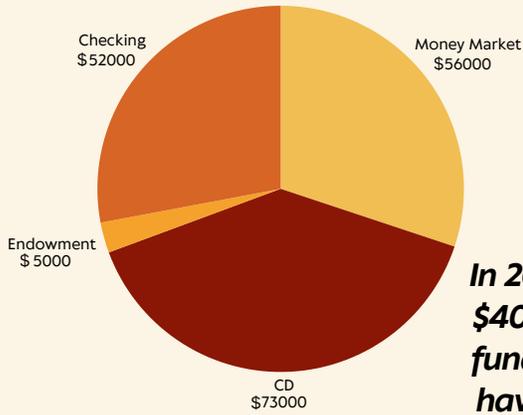
Value of scholarships provided



Percentage of participants registering at higher Benefactor rate (helping to cover scholarship costs)

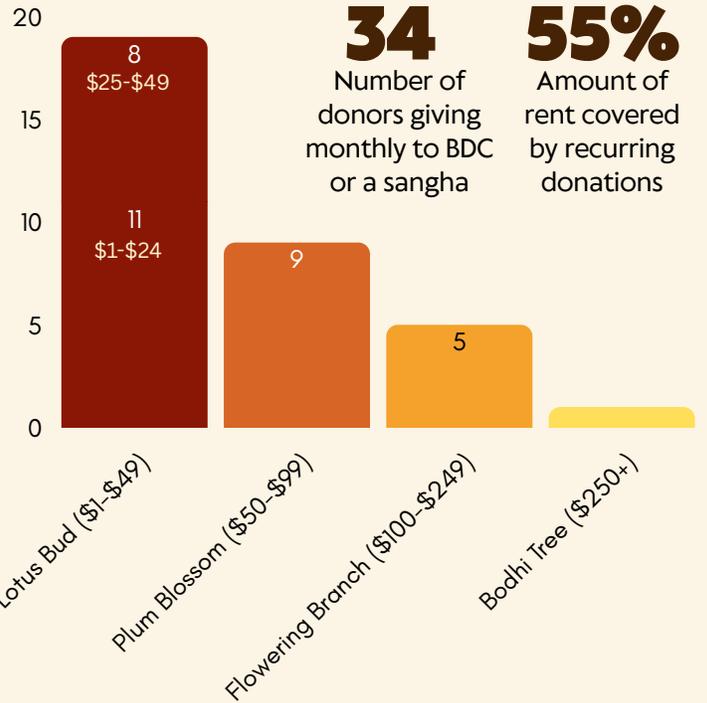
Financial Stewardship

BDC Board policy is to keep 3-6 months of operating funds in checking and another 3-6 months of operating funds in an interest bearing money market account. Additional monies are invested in CDs. In 2025, we established an agency endowment fund with One Valley Community Foundation.



In 2020, we had \$40K in reserve funds. Today we have \$134,600!

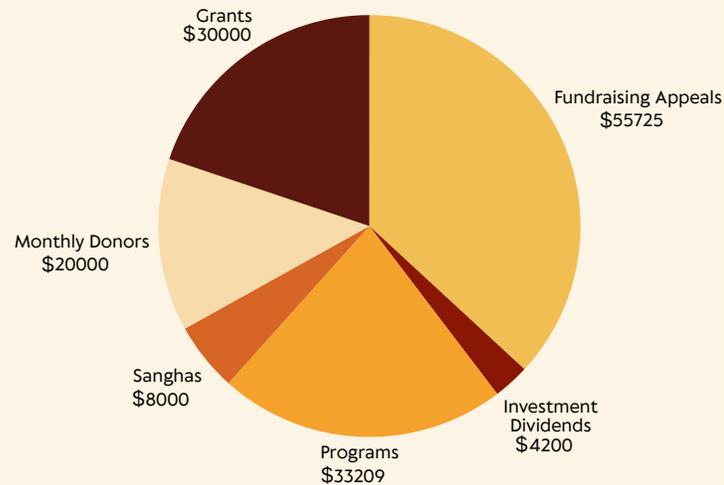
Monthly Donors



Income

BDC revenue in 2025 was \$153,371.

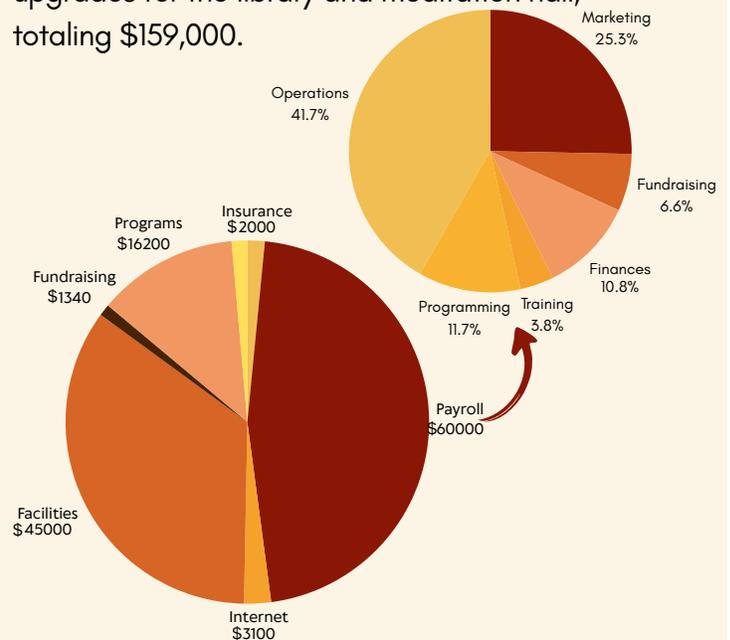
Our income for 2026 is estimated at \$161,000 and includes a grant of \$2400 from the Lenz Foundation for A-V upgrades in the meditation hall.



Expenses

BDC expenses in 2025 were \$142,000.

2026 expenses include staff raises, rent and insurance increases, A-V upgrades, and computer upgrades for the library and meditation hall, totaling \$159,000.



Our Volunteers are the BEST!

2300+ Recorded Volunteer Hours

40+ Volunteers

\$61,900+ Estimated value of volunteer work